

Pupil Enrollment Categories	10-14-2016 Actual	10-13-2017 Actual	10-15-2018 Estimate
On Roll Regular Full-Time	2,922.0	2,878.0	2,878.0
On Roll Regular Shared-Time	21.0	18.0	18.0
On Roll Special Ed Full-Time	541.0	534.0	534.0
On Roll Special Ed Shared-Time	29.0	31.0	31.0
On Roll Subtotal	3,513.0	3,461.0	3,461.0
In Private School Placements	31.0	27.5	27.5
Sent to Other Districts Regular	1.0	0.0	0.0
Sent to Other Districts Special Ed	5.0	6.0	6.0
Received	31.0	41.0	41.0

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Operating Budget:				
Revenues from Local Sources:				
Local Tax Levy	10-1210	62,797,547	64,053,498	65,330,577
Total Tuition	10-1300	534,055	370,000	530,000
Rents And Royalties	10-1910	111,727	30,000	140,000
Unrestricted Miscellaneous Revenues	10-1XXX	273,016	55,645	77,480
Subtotal - Revenues From Local Sources		63,716,345	64,509,143	66,078,057
Revenues from State Sources:				
Categorical Transportation Aid	10-3121	769,076	769,076	1,204,850
Extraordinary Aid	10-3131	284,746	150,000	150,000
Categorical Special Education Aid	10-3132	2,384,498	2,484,152	2,484,152
Categorical Security Aid	10-3177	341,937	341,937	341,937
Adjustment Aid	10-3178	15,712	15,712	0
Parcc Readiness Aid	10-3181	35,095	35,095	0
Per Pupil Growth Aid	10-3182	35,095	35,095	0
Professional Learning Community Aid	10-3183	35,100	35,100	0
Other State Aids	10-3XXX	30,143	15,140	15,061
Subtotal - Revenues From State Sources		3,931,402	3,881,307	4,196,000
Revenues from Federal Sources:				
Medicaid Reimbursement	10-4200	54,353	50,504	47,943
Subtotal - Revenues From Federal Sources		54,353	50,504	47,943
Budgeted Fund Balance - Operating Budget	10-303	0	29,700	350,000
Withdrawal From Cap Res-For Local Share	10-307	0	650,000	3,100,000
Withdrawal From Maint. Reserve	10-310	0	504,000	500,000
Adjustment For Prior Year Encumbrances		0	668,306	0
Actual Revenues (Over)/Under Expenditures		-1,358,101	0	0
Total Operating Budget		66,343,999	70,292,960	74,272,000

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Grants and Entitlements:				
Other Revenue From Local Sources	20-1XXX	20,030	0	0
Total Revenues From Local Sources	20-1XXX	20,030	0	0
Revenues from State Sources:				
Other Restricted Entitlements	20-32XX	61,508	70,000	70,000
Total Revenues From State Sources		61,508	70,000	70,000
Revenues from Federal Sources:				
Title I	20-4411-4416	317,945	250,000	300,000
Title II	20-4451-4455	28,784	0	0
Title III	20-4491-4494	15,838	0	0
I.D.E.A. Part B (Handicapped)	20-4420-4429	864,017	810,000	810,000
Total Revenues From Federal Sources		1,226,584	1,060,000	1,110,000
Total Grants And Entitlements		1,308,122	1,130,000	1,180,000
Repayment of Debt:				
Revenues from Local Sources:				
Local Tax Levy	40-1210	2,319,371	2,324,431	2,330,571
Total Revenues From Local Sources		2,319,371	2,324,431	2,330,571
Revenues from State Sources:				
Debt Service Aid Type II	40-3160	740,606	743,411	746,539
Budgeted Fund Balance	40-303	0	2,213	0
Total Local Repayment Of Debt		3,059,977	3,070,055	3,077,110
Total Repayment Of Debt		3,059,977	3,070,055	3,077,110
Total Revenues/Sources		70,712,098	74,493,015	78,529,110
Total Revenues/Sources Net of Transfers		70,712,098	74,493,015	78,529,110

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
General Current Expense:				
Instruction:				
Regular Programs - Instruction	11-1XX-100-XXX	20,017,429	19,808,555	20,730,411
Special Education - Instruction	11-2XX-100-XXX	7,471,136	7,741,098	7,955,722
Basic Skills/Remedial - Instruction	11-230-100-XXX	675,298	695,570	673,040
Bilingual Education - Instruction	11-240-100-XXX	182,545	188,370	193,170
School-Spon. Co/Extra Curr. Actvts. - Inst	11-401-100-XXX	283,986	278,696	282,880
School-Sponsored Athletics - Instruction	11-402-100-XXX	896,207	899,633	923,470
Support Services:				
Undistributed Expenditures - Instruction (Tuition)	11-000-100-XXX	2,520,492	2,727,035	2,698,934
Undist. Expend.-Attendance And Social Work	11-000-211-XXX	611,130	625,195	699,275
Undist. Expenditures - Health Services	11-000-213-XXX	538,487	559,918	534,955
Undist. Expend.-Speech, OT, PT And Related Svcs	11-000-216-XXX	1,044,452	1,049,030	1,062,080
Undist Expend-Oth Supp Serv Std-Extra Serv	11-000-217-XXX	1,081,508	1,170,893	1,077,771
Undist. Expenditures - Guidance	11-000-218-XXX	917,848	938,977	956,282
Undist. Expenditures - Child Study Teams	11-000-219-XXX	1,617,744	1,672,157	1,743,179
Undist. Expend.-Improv. Of Inst. Serv.	11-000-221-XXX	692,777	738,871	723,155
Undist. Expend.-Edu. Media Serv./Library	11-000-222-XXX	378,451	378,913	384,002
Undist. Expend.-Instr. Staff Training Serv.	11-000-223-XXX	66,495	77,800	78,000
Undist. Expend.-Support Serv.-Gen. Admin.	11-000-230-XXX	935,480	1,009,778	981,910
Undist. Expend.-Support Serv.-School Admin.	11-000-240-XXX	2,982,494	3,353,470	3,097,269
Undist. Expend. - Central Services	11-000-251-XXX	658,768	699,466	711,987
Undist. Expend. - Admin. Info Technology	11-000-252-XXX	560,797	727,232	718,324
Undist. Expend.-Oper. And Maint. Of Plant Serv.	11-000-26X-XXX	6,224,958	6,370,466	6,884,419
Undist. Expend.-Student Transportation Serv.	11-000-270-XXX	4,332,576	4,482,491	4,735,200
Personal Services - Employee Benefits	11-XXX-XXX-2XX	11,160,490	12,625,962	13,013,785
Total Undistributed Expenditures		36,324,947	39,207,654	40,100,527
Total General Current Expense		65,851,548	68,819,576	70,859,220

Budget Category	Account	2016-17 Actual	2017-18 Revised	2018-19 Proposed
Capital Expenditures:				
Equipment	12-XXX-XXX-730	363,856	129,181	305,000
Facilities Acquisition And Const. Serv.	12-000-400-XXX	128,595	1,344,203	3,107,780
Total Capital Outlay		492,451	1,473,384	3,412,780
General Fund Grand Total		66,343,999	70,292,960	74,272,000
Special Grants and Entitlements:				
Local Projects	20-XXX-XXX-XXX	20,030	0	0
Other State Projects:				
Nonpublic Textbooks	20-XXX-XXX-XXX	7,141	6,518	7,000
Nonpublic Auxiliary Services	20-XXX-XXX-XXX	23,252	23,576	24,000
Nonpublic Handicapped Services	20-XXX-XXX-XXX	12,570	14,202	14,000
Nonpublic Nursing Services	20-XXX-XXX-XXX	9,562	11,252	11,000
Nonpublic Technology Initiative	20-XXX-XXX-XXX	3,508	4,403	5,000
Nonpublic Security Aid	20-XXX-XXX-XXX	5,475	10,049	9,000
Total Other State Projects		61,508	70,000	70,000
Total State Projects	20-XXX-XXX-XXX	61,508	70,000	70,000
Federal Projects:				
Title I	20-XXX-XXX-XXX	317,945	250,000	300,000
Title II	20-XXX-XXX-XXX	28,784	0	0
Title III	20-XXX-XXX-XXX	15,838	0	0
I.D.E.A. Part B (Handicapped)	20-XXX-XXX-XXX	864,017	810,000	810,000
Total Federal Projects	20-XXX-XXX-XXX	1,226,584	1,060,000	1,110,000
Total Special Revenue Funds		1,308,122	1,130,000	1,180,000
Repayment of Debt:				
Total Regular Debt Service	40-701-510-XXX	3,059,977	3,070,055	3,077,110
Total Debt Service Funds		3,059,977	3,070,055	3,077,110
Total Expenditures/Appropriations		70,712,098	74,493,015	78,529,110
Total Expenditures Net of Transfers		70,712,098	74,493,015	78,529,110

Fund Balance Category	Budget Category	Audited Balance 06/30/2016	Audited Balance 06/30/2017	Estimated Balance 06/30/2018	Estimated Balance 06/30/2019
Unrestricted	General Operating Budget	1,419,788	1,476,629	1,742,493	1,392,493
Unrestricted	Repayment of Debt	2,213	2,213	0	0
Restricted for General Operating Budget	Capital Reserve	3,546,405	4,855,245	4,355,245	1,255,245
Restricted for General Operating Budget	Adult Education Programs	0	0	0	0
Restricted for General Operating Budget	Maintenance Reserve	550,000	804,000	800,000	300,000
Restricted for General Operating Budget	Legal Reserve	11,952	29,700	0	0
Restricted for General Operating Budget	Tuition Reserve	0	0	0	0
Restricted for General Operating Budget	Current Expense Emergency Reserve	223,500	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for General Expenses (Sections 8002 and 8003)	0	0	0	0
Restricted for General Operating Budget	Impact Aid Reserve for Capital Expenses (Sections 8007 and 8008)	0	0	0	0
Restricted for Repayment of Debt	Repayment of Debt	0	0	0	0

Per Pupil Cost Calculations	2015-16 Actual Costs	2016-17 Actual Costs	2017-18 Original Budget	2017-18 Revised Budget	2018-19 Proposed Budget
Total Budgetary Comparative Per Pupil Cost	\$16,139	\$16,838	\$17,575	\$17,914	\$18,442
Total Classroom Instruction	\$9,647	\$10,045	\$10,391	\$10,508	\$10,908
Classroom-Salaries and Benefits	\$9,195	\$9,631	\$10,021	\$10,140	\$10,377
Classroom-General Supplies and Textbooks	\$339	\$337	\$294	\$292	\$442
Classroom-Purchased Services	\$113	\$77	\$76	\$77	\$89
Total Support Services	\$2,332	\$2,435	\$2,615	\$2,626	\$2,653
Support Services-Salaries and Benefits	\$2,116	\$2,224	\$2,382	\$2,392	\$2,432
Total Administrative Costs	\$1,705	\$1,771	\$1,851	\$2,046	\$1,949
Administration Salaries and Benefits	\$1,478	\$1,504	\$1,576	\$1,705	\$1,621
Total Operations and Maintenance of Plant	\$1,914	\$2,019	\$2,118	\$2,131	\$2,309
Operations and Maintenance-Salaries and Benefits	\$1,162	\$1,196	\$1,268	\$1,260	\$1,372
Board Contribution to Food Services	\$0	\$0	\$0	\$0	\$0
Total Extracurricular Costs	\$381	\$404	\$414	\$418	\$429
Total Equipment Costs	\$39	\$104	\$28	\$38	\$89
Legal Costs	\$28	\$30	\$36	\$36	\$36
Employee Benefits as a percentage of salaries*	26.55%	25.46%	28.20%	28.26%	28.62%

*Does not include pension and social security paid by the State on-behalf of the district.

**Federal and State funds in the blended resource school-based budgets.

The information presented in columns 1 through 3 as well as the related descriptions of the per pupil cost calculations are contained in the Taxpayers' Guide to Education Spending and can be found on the Department of Education's Internet website: <http://www.state.nj.us/education/guide/>. This publication is also available in the board office and public libraries. The same calculations were performed using the 2017-18 revised appropriations and the 2018-19 budgeted appropriations presented in this advertised budget. Total Budgetary Comparative Per Pupil Cost is defined as current expense exclusive of tuition expenditures, transportation, residential costs, and judgments against the school district. For all years it also includes the restricted entitlement aids. With the exception of Total Equipment Cost, each of the other per pupil cost calculations presented is a component of the total comparative per pupil cost, although all components are not shown.

ID=Wall Township

Category	Amount
(A) General Fund School Levy	64,692,038
(D) Total School Levy	67,016,012
(B) Estimated Net Taxable Valuation (as of 10/01/17)	5,953,408,525
(H) Estimated Equalized Valuation (as of 10/01/17)	6,128,451,633
(C) Estimated 2018-19 General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(B)$	1.0866
(F) Estimated 2018-19 Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(B)$	1.1257
(I) Estimated 2018-19 Equalized General Fund School Tax Rate, Without Repayment of Debt or Adjustments= $100 \times (A)/(H)$	1.0556
(L) Estimated 2018-19 Equalized Total School Tax Rate, With Repayment of Debt and Adjustments= $100 \times (D)/(H)$	1.0935

Name=Brattoli, Agnese

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Accounting Manager
Base Annual Salary Amount	\$78,137
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$0
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$592
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Brattoli, Agnese

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Dyer, Cheryl

Category	Measure
Job Title	Superintendent
Job Title II	None Reported
Base Annual Salary Amount	\$173,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/20
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$4,405
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$4,143
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$32,330
Contractual Post-Employment Benefit Description of Payout of Sick days	Max per Contract & Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem.
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable per contract
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Dyer, Cheryl

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gentilcore, Kimberly

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Human Resources
Base Annual Salary Amount	\$83,232
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	21
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$325
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$1,710
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Reimbursable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gentilcore, Kimberly

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Gleason, Lisa

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Curriculum Director
Base Annual Salary Amount	\$138,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$2,655
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$982
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum allowed per contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum allowed per contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Gleason, Lisa

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Lee, Joseph

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Technology Director
Base Annual Salary Amount	\$125,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$655
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$983
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$30,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Lee, Joseph

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Romano, Robert

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Facilities Manager
Base Annual Salary Amount	\$93,636
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$2,755
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Reimbursable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Romano, Robert

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=Smyth, Brian

Category	Measure
Job Title	Business Administrator
Job Title II	Board Secretary
Base Annual Salary Amount	\$170,000
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	24
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	5
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	16
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,415
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$3,876
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$97,414
Contractual Post-Employment Benefit Description of Payout of Sick days	Contract & Accountability Regulations
Contractual Post-Employment Benefit Description of Payout of Vacation days	Contract per diem
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=Smyth, Brian

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported

Name=White, Judy

Category	Measure
Job Title	Coordinator/Director/Manager/Supervisor
Job Title II	Transportation Manager
Base Annual Salary Amount	\$79,300
Full-Time Equivalent (FTE)	1.0
Shared with Another District?	N
Shared County	None Reported
Shared District	None Reported
Job Title Other District	None Reported
Member of Collective Bargaining Unit (CBU)?	N
Beginning Date of Contract	07/01/17
End Date of Contract	06/30/18
Contracted Number of Annual Work Days	260
Contracted Number of Annual Vacation Days	15
Contracted Number of Annual Sick Days	12
Contracted Number of Annual Personal Days	4
Contracted Number of Annual Consulting Days	0
Number of Other Contracted Non-Working Days	12
Description of Other Contracted Non-Working Days	Holiday
Total Allowances Amount	\$1,155
Total Bonuses Amount	\$0
Total Stipends Amount	\$0
District Contributions Above Teacher Contract for Insurance (Health, Dental, Life, Other)	\$0
District Contributions Above Teacher Contract for Retirement Plans	\$0
Total Contractual Post-Employment Benefit Amount	\$15,000
Contractual Post-Employment Benefit Description of Payout of Sick days	Maximum per Contract
Contractual Post-Employment Benefit Description of Payout of Vacation days	Not Reimbursable
Contractual Post-Employment Benefit Description of Payout of Personal days	Not Reimbursable
Contractual Post-Employment Benefit Description of Other Benefits 1	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 2	None Reported
Contractual Post-Employment Benefit Description of Other Benefits 3	None Reported

Name=White, Judy

Category	Measure
Total Other/In-Kind Remuneration Amount	\$0
Description of Other/In-Kind Remuneration Annual Option to Buyback Sick Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Vacation Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Buyback Personal Time in Cash	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 1	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 2	None Reported
Description of Other/In-Kind Remuneration Annual Option to Other Remuneration 3	None Reported
Additional Comment 1	None Reported
Additional Comment 2	None Reported
Additional Comment 3	None Reported